

Primar,  
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CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2018

Anexa 13  
Contabil,  
Memet Nagie

| Denumirea indicatorilor                             | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                     |               | Initiale              | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE           |               | 0                     | 2.467.584  | 6.151.081        | 7.986.706  | 6.076.068            | 6.076.068          | 6.076.068       | 0                            | 5.170.498           |
| TOTAL CHELTUIELI                                    |               | 0                     | 2.467.584  | 6.151.081        | 7.986.706  | 6.076.068            | 6.076.068          | 6.076.068       | 0                            | 5.170.498           |
| Partea I-a SERVICII PUBLICE GENERALE                | 50.02         | 0                     | 57.012     | 2.116.687        | 2.409.687  | 1.917.463            | 1.917.463          | 1.917.463       | 0                            | 2.136.287           |
| Autoritati publice si actiuni externe               | 51.02         | 0                     | 57.012     | 2.043.761        | 2.331.761  | 1.914.024            | 1.914.024          | 1.914.024       | 0                            | 2.132.848           |
| Autoritati executive si legislative                 | 51.02.01      | 0                     | 57.012     | 2.043.761        | 2.331.761  | 1.914.024            | 1.914.024          | 1.914.024       | 0                            | 2.132.848           |
| Autoritati executive                                | 51.02.01.03   | 0                     | 57.012     | 2.043.761        | 2.331.761  | 1.914.024            | 1.914.024          | 1.914.024       | 0                            | 2.132.848           |
| Alte servicii publice generale                      | 54.02         | 0                     | 0          | 72.926           | 77.926     | 3.439                | 3.439              | 3.439           | 0                            | 3.439               |
| Alte servicii publice generale                      | 54.02.50      | 0                     | 0          | 72.926           | 77.926     | 3.439                | 3.439              | 3.439           | 0                            | 3.439               |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE          | 64.02         | 0                     | 347.737    | 1.547.226        | 1.899.406  | 1.438.498            | 1.438.498          | 1.438.498       | 0                            | 1.123.787           |
| Invatamant                                          | 65.02         | 0                     | 0          | 470.888          | 510.999    | 380.469              | 380.469            | 380.469         | 0                            | 390.802             |
| Invatamant prescolar si primar                      | 65.02.03      | 0                     | 0          | 263.009          | 285.674    | 207.073              | 207.073            | 207.073         | 0                            | 204.669             |
| Invatamant prescolar                                | 65.02.03.01   | 0                     | 0          | 97.333           | 103.880    | 75.992               | 75.992             | 75.992          | 0                            | 58.061              |
| Invatamant primar                                   | 65.02.03.02   | 0                     | 0          | 165.676          | 181.794    | 131.081              | 131.081            | 131.081         | 0                            | 146.608             |
| Invatamant secundar                                 | 65.02.04      | 0                     | 0          | 186.254          | 203.700    | 163.846              | 163.846            | 163.846         | 0                            | 176.583             |
| Invatamant secundar inferior                        | 65.02.04.01   | 0                     | 0          | 186.254          | 203.700    | 163.846              | 163.846            | 163.846         | 0                            | 176.583             |
| Alte cheltuieli in domeniul invatamantului          | 65.02.50      | 0                     | 0          | 21.625           | 21.625     | 9.550                | 9.550              | 9.550           | 0                            | 9.550               |
| Cultura, recreere si religie                        | 67.02         | 0                     | 347.737    | 361.078          | 620.937    | 439.646              | 439.646            | 439.646         | 0                            | 211.324             |
| Servicii culturale                                  | 67.02.03      | 0                     | 52.884     | 75.678           | 103.584    | 82.823               | 82.823             | 82.823          | 0                            | 36.119              |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 3.021               |
| Camine culturale                                    | 67.02.03.07   | 0                     | 52.884     | 75.678           | 103.584    | 82.823               | 82.823             | 82.823          | 0                            | 33.098              |
| Servicii recreative si sportive                     | 67.02.05      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 4.347               |
| Tineret                                             | 67.02.05.02   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 4.347               |
| Servicii religioase                                 | 67.02.06      | 0                     | 294.853    | 285.400          | 517.353    | 356.823              | 356.823            | 356.823         | 0                            | 170.858             |
| Asigurari si asistenta sociala                      | 68.02         | 0                     | 0          | 715.260          | 767.470    | 618.383              | 618.383            | 618.383         | 0                            | 521.661             |

| Denumirea indicatorilor                                                  | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                          |               | Initiale              | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| Asistenta sociala in caz de boli si invaliditati                         | 68.02.05      | 0                     | 0          | 243.573          | 256.173    | 255.901              | 255.901            | 255.901         | 0                            | 260.695             |
| Asistenta sociala in caz de invaliditate                                 | 68.02.05.02   | 0                     | 0          | 243.573          | 256.173    | 255.901              | 255.901            | 255.901         | 0                            | 260.695             |
| Prevenirea excluderii sociale                                            | 68.02.15      | 0                     | 0          | 240.000          | 403.019    | 362.482              | 362.482            | 362.482         | 0                            | 260.966             |
| Ajutor social                                                            | 68.02.15.01   | 0                     | 0          | 240.000          | 403.019    | 362.482              | 362.482            | 362.482         | 0                            | 260.966             |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale           | 68.02.50      | 0                     | 0          | 231.687          | 108.278    | 0                    | 0                  | 0               | 0                            | 0                   |
| Alte cheltuieli in domeniul asistentei sociale                           | 68.02.50.50   | 0                     | 0          | 231.687          | 108.278    | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE     | 69.02         | 0                     | 623.157    | 1.542.625        | 2.148.935  | 1.360.438            | 1.360.438          | 1.360.438       | 0                            | 1.245.137           |
| Locuinte, servicii si dezvoltare publica                                 | 70.02         | 0                     | 488.043    | 876.358          | 1.168.143  | 682.052              | 682.052            | 682.052         | 0                            | 723.154             |
| Alimentare cu apa si amenajari hidrotehnice                              | 70.02.05      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 3.014               |
| Alimentare cu apa                                                        | 70.02.05.01   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 3.014               |
| Iluminat public si electrificari rurale                                  | 70.02.06      | 0                     | 488.043    | 315.493          | 660.993    | 428.879              | 428.879            | 428.879         | 0                            | 465.126             |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50      | 0                     | 0          | 560.865          | 507.150    | 253.173              | 253.173            | 253.173         | 0                            | 255.014             |
| Protectia mediului                                                       | 74.02         | 0                     | 135.114    | 666.267          | 980.792    | 678.386              | 678.386            | 678.386         | 0                            | 521.983             |
| Salubritate si gestiunea deseurilor                                      | 74.02.05      | 0                     | 135.114    | 666.267          | 980.792    | 678.386              | 678.386            | 678.386         | 0                            | 521.983             |
| Salubritate                                                              | 74.02.05.01   | 0                     | 135.114    | 666.267          | 980.792    | 678.386              | 678.386            | 678.386         | 0                            | 521.983             |
| Partea a V-a ACTIUNI ECONOMICE                                           | 79.02         | 0                     | 1.439.678  | 944.543          | 1.528.678  | 1.359.669            | 1.359.669          | 1.359.669       | 0                            | 665.287             |
| Agricultura, silvicultura, piscicultura si vanatoare                     | 83.02         | 0                     | 0          | 37.000           | 54.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Agricultura                                                              | 83.02.03      | 0                     | 0          | 37.000           | 54.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Alte cheltuieli in domeniul agriculturii                                 | 83.02.03.30   | 0                     | 0          | 37.000           | 54.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Transporturi                                                             | 84.02         | 0                     | 1.439.678  | 907.543          | 1.474.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 613.443             |
| Transport rutier                                                         | 84.02.03      | 0                     | 1.439.678  | 907.543          | 1.474.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 613.443             |
| Strazi                                                                   | 84.02.03.03   | 0                     | 1.439.678  | 907.543          | 1.474.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 613.443             |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT                                 | 96.02         | 0                     | 0          | 0                | 38.758     | 0                    | 0                  | 222.839         | 0                            | 0                   |
| Excedent                                                                 | 98.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 222.839         | 0                            | 0                   |
| Deficit                                                                  | 99.02         | 0                     | 0          | 0                | 38.758     | 0                    | 0                  | 0               | 0                            | 0                   |
| SECTIUNEA DE FUNCTIONARE                                                 |               | 0                     | 0          | 4.842.090        | 5.519.122  | 4.029.967            | 4.029.967          | 4.029.967       | 0                            | 4.043.158           |
| TOTAL CHELTUIELI                                                         |               | 0                     | 0          | 4.842.090        | 5.519.122  | 4.029.967            | 4.029.967          | 4.029.967       | 0                            | 4.043.158           |
| Partea I-a SERVICII PUBLICE GENERALE                                     | 50.02         | 0                     | 0          | 2.059.675        | 2.352.675  | 1.893.752            | 1.893.752          | 1.893.752       | 0                            | 1.982.965           |
| Autoritati publice si actiuni externe                                    | 51.02         | 0                     | 0          | 1.986.749        | 2.274.749  | 1.890.313            | 1.890.313          | 1.890.313       | 0                            | 1.979.526           |

| Denumirea indicatorilor                                                  | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                          |               | Initiale              | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| Autoritati executive si legislative                                      | 51.02.01      | 0                     | 0          | 1.986.749        | 2.274.749  | 1.890.313            | 1.890.313          | 1.890.313       | 0                            | 1.979.526           |
| Autoritati executive                                                     | 51.02.01.03   | 0                     | 0          | 1.986.749        | 2.274.749  | 1.890.313            | 1.890.313          | 1.890.313       | 0                            | 1.979.526           |
| Alte servicii publice generale                                           | 54.02         | 0                     | 0          | 72.926           | 77.926     | 3.439                | 3.439              | 3.439           | 0                            | 3.439               |
| Alte servicii publice generale                                           | 54.02.50      | 0                     | 0          | 72.926           | 77.926     | 3.439                | 3.439              | 3.439           | 0                            | 3.439               |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE                               | 64.02         | 0                     | 0          | 1.436.048        | 1.551.669  | 1.179.520            | 1.179.520          | 1.179.520       | 0                            | 1.094.677           |
| Invatamant                                                               | 65.02         | 0                     | 0          | 470.888          | 510.999    | 380.469              | 380.469            | 380.469         | 0                            | 390.802             |
| Invatamant prescolar si primar                                           | 65.02.03      | 0                     | 0          | 263.009          | 285.674    | 207.073              | 207.073            | 207.073         | 0                            | 204.669             |
| Invatamant prescolar                                                     | 65.02.03.01   | 0                     | 0          | 97.333           | 103.880    | 75.992               | 75.992             | 75.992          | 0                            | 58.061              |
| Invatamant primar                                                        | 65.02.03.02   | 0                     | 0          | 165.676          | 181.794    | 131.081              | 131.081            | 131.081         | 0                            | 146.608             |
| Invatamant secundar                                                      | 65.02.04      | 0                     | 0          | 186.254          | 203.700    | 163.846              | 163.846            | 163.846         | 0                            | 176.583             |
| Invatamant secundar inferior                                             | 65.02.04.01   | 0                     | 0          | 186.254          | 203.700    | 163.846              | 163.846            | 163.846         | 0                            | 176.583             |
| Alte cheltuieli in domeniul invatamantului                               | 65.02.50      | 0                     | 0          | 21.625           | 21.625     | 9.550                | 9.550              | 9.550           | 0                            | 9.550               |
| Cultura, recreere si religie                                             | 67.02         | 0                     | 0          | 249.900          | 273.200    | 180.668              | 180.668            | 180.668         | 0                            | 182.214             |
| Servicii culturale                                                       | 67.02.03      | 0                     | 0          | 44.500           | 50.700     | 29.939               | 29.939             | 29.939          | 0                            | 32.190              |
| Camine culturale                                                         | 67.02.03.07   | 0                     | 0          | 44.500           | 50.700     | 29.939               | 29.939             | 29.939          | 0                            | 32.190              |
| Servicii religioase                                                      | 67.02.06      | 0                     | 0          | 205.400          | 222.500    | 150.729              | 150.729            | 150.729         | 0                            | 150.024             |
| Asigurari si asistenta sociala                                           | 68.02         | 0                     | 0          | 715.260          | 767.470    | 618.383              | 618.383            | 618.383         | 0                            | 521.661             |
| Asistenta sociala in caz de boli si invaliditati                         | 68.02.05      | 0                     | 0          | 243.573          | 256.173    | 255.901              | 255.901            | 255.901         | 0                            | 260.695             |
| Asistenta sociala in caz de invaliditate                                 | 68.02.05.02   | 0                     | 0          | 243.573          | 256.173    | 255.901              | 255.901            | 255.901         | 0                            | 260.695             |
| Prevenirea excluderii sociale                                            | 68.02.15      | 0                     | 0          | 240.000          | 403.019    | 362.482              | 362.482            | 362.482         | 0                            | 260.966             |
| Ajutor social                                                            | 68.02.15.01   | 0                     | 0          | 240.000          | 403.019    | 362.482              | 362.482            | 362.482         | 0                            | 260.966             |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale           | 68.02.50      | 0                     | 0          | 231.687          | 108.278    | 0                    | 0                  | 0               | 0                            | 0                   |
| Alte cheltuieli in domeniul asistentei sociale                           | 68.02.50.50   | 0                     | 0          | 231.687          | 108.278    | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE     | 69.02         | 0                     | 0          | 1.274.367        | 1.525.778  | 908.062              | 908.062            | 908.062         | 0                            | 913.672             |
| Locuinte, servicii si dezvoltare publica                                 | 70.02         | 0                     | 0          | 645.000          | 680.100    | 356.790              | 356.790            | 356.790         | 0                            | 391.689             |
| Iluminat public si electrificari rurale                                  | 70.02.06      | 0                     | 0          | 157.850          | 172.950    | 103.617              | 103.617            | 103.617         | 0                            | 136.675             |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50      | 0                     | 0          | 487.150          | 507.150    | 253.173              | 253.173            | 253.173         | 0                            | 255.014             |
| Protectia mediului                                                       | 74.02         | 0                     | 0          | 629.367          | 845.678    | 551.272              | 551.272            | 551.272         | 0                            | 521.983             |
| Salubritate si gestiunea deseurilor                                      | 74.02.05      | 0                     | 0          | 629.367          | 845.678    | 551.272              | 551.272            | 551.272         | 0                            | 521.983             |

| Denumirea indicatorilor                                              | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|----------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                      |               | Initiale              | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| Salubritate                                                          | 74.02.05.01   | 0                     | 0          | 629.367          | 845.678    | 551.272              | 551.272            | 551.272         | 0                            | 521.983             |
| Partea a V-a ACTIUNI ECONOMICE                                       | 79.02         | 0                     | 0          | 72.000           | 89.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Agricultura, silvicultura, piscicultura si vanatoare                 | 83.02         | 0                     | 0          | 37.000           | 54.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Agricultura                                                          | 83.02.03      | 0                     | 0          | 37.000           | 54.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Alte cheltuieli in domeniul agriculturii                             | 83.02.03.30   | 0                     | 0          | 37.000           | 54.000     | 48.633               | 48.633             | 48.633          | 0                            | 51.844              |
| Transporturi                                                         | 84.02         | 0                     | 0          | 35.000           | 35.000     | 0                    | 0                  | 0               | 0                            | 0                   |
| Transport rutier                                                     | 84.02.03      | 0                     | 0          | 35.000           | 35.000     | 0                    | 0                  | 0               | 0                            | 0                   |
| Strazi                                                               | 84.02.03.03   | 0                     | 0          | 35.000           | 35.000     | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT                             | 96.02         | 0                     | 0          | 0                | 38.758     | 0                    | 0                  | 222.839         | 0                            | 0                   |
| Excedent                                                             | 98.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 222.839         | 0                            | 0                   |
| Deficit                                                              | 99.02         | 0                     | 0          | 0                | 38.758     | 0                    | 0                  | 0               | 0                            | 0                   |
| SECTIUNEA DE DEZVOLTARE                                              |               | 0                     | 2.467.584  | 1.308.991        | 2.467.584  | 2.046.101            | 2.046.101          | 2.046.101       | 0                            | 1.127.340           |
| TOTAL CHELTUIELI                                                     |               | 0                     | 2.467.584  | 1.308.991        | 2.467.584  | 2.046.101            | 2.046.101          | 2.046.101       | 0                            | 1.127.340           |
| Partea I-a SERVICII PUBLICE GENERALE                                 | 50.02         | 0                     | 57.012     | 57.012           | 57.012     | 23.711               | 23.711             | 23.711          | 0                            | 153.322             |
| Autoritati publice si actiuni externe                                | 51.02         | 0                     | 57.012     | 57.012           | 57.012     | 23.711               | 23.711             | 23.711          | 0                            | 153.322             |
| Autoritati executive si legislative                                  | 51.02.01      | 0                     | 57.012     | 57.012           | 57.012     | 23.711               | 23.711             | 23.711          | 0                            | 153.322             |
| Autoritati executive                                                 | 51.02.01.03   | 0                     | 57.012     | 57.012           | 57.012     | 23.711               | 23.711             | 23.711          | 0                            | 153.322             |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE                           | 64.02         | 0                     | 347.737    | 111.178          | 347.737    | 258.978              | 258.978            | 258.978         | 0                            | 29.110              |
| Cultura, recreere si religie                                         | 67.02         | 0                     | 347.737    | 111.178          | 347.737    | 258.978              | 258.978            | 258.978         | 0                            | 29.110              |
| Servicii culturale                                                   | 67.02.03      | 0                     | 52.884     | 31.178           | 52.884     | 52.884               | 52.884             | 52.884          | 0                            | 3.929               |
| Biblioteci publice comunale, orasenesti, municipale                  | 67.02.03.02   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 3.021               |
| Camine culturale                                                     | 67.02.03.07   | 0                     | 52.884     | 31.178           | 52.884     | 52.884               | 52.884             | 52.884          | 0                            | 908                 |
| Servicii recreative si sportive                                      | 67.02.05      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 4.347               |
| Tineret                                                              | 67.02.05.02   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 4.347               |
| Servicii religioase                                                  | 67.02.06      | 0                     | 294.853    | 80.000           | 294.853    | 206.094              | 206.094            | 206.094         | 0                            | 20.834              |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02         | 0                     | 623.157    | 268.258          | 623.157    | 452.376              | 452.376            | 452.376         | 0                            | 331.465             |
| Locuinte, servicii si dezvoltare publica                             | 70.02         | 0                     | 488.043    | 231.358          | 488.043    | 325.262              | 325.262            | 325.262         | 0                            | 331.465             |
| Alimentare cu apa si amenajari hidrotehnice                          | 70.02.05      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 3.014               |
| Alimentare cu apa                                                    | 70.02.05.01   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 3.014               |
| Iluminat public si electrificari rurale                              | 70.02.06      | 0                     | 488.043    | 157.643          | 488.043    | 325.262              | 325.262            | 325.262         | 0                            | 328.451             |

| Denumirea indicatorilor                                                  | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                          |               | Initiale              | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50      | 0                     | 0          | 73.715           | 0          | 0                    | 0                  | 0               | 0                            | 0                   |
| Protectia mediului                                                       | 74.02         | 0                     | 135.114    | 36.900           | 135.114    | 127.114              | 127.114            | 127.114         | 0                            | 0                   |
| Salubritate si gestiunea deseurilor                                      | 74.02.05      | 0                     | 135.114    | 36.900           | 135.114    | 127.114              | 127.114            | 127.114         | 0                            | 0                   |
| Salubritate                                                              | 74.02.05.01   | 0                     | 135.114    | 36.900           | 135.114    | 127.114              | 127.114            | 127.114         | 0                            | 0                   |
| Partea a V-a ACTIUNI ECONOMICE                                           | 79.02         | 0                     | 1.439.678  | 872.543          | 1.439.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 0                   |
| Transporturi                                                             | 84.02         | 0                     | 1.439.678  | 872.543          | 1.439.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 613.443             |
| Transport rutier                                                         | 84.02.03      | 0                     | 1.439.678  | 872.543          | 1.439.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 613.443             |
| Strazi                                                                   | 84.02.03.03   | 0                     | 1.439.678  | 872.543          | 1.439.678  | 1.311.036            | 1.311.036          | 1.311.036       | 0                            | 613.443             |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT                                 | 96.02         | 0                     | 0          | 0                | 38.758     | 0                    | 0                  | 222.839         | 0                            | 0                   |
| Excedent                                                                 | 98.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 222.839         | 0                            | 0                   |
| Deficit                                                                  | 99.02         | 0                     | 0          | 0                | 38.758     | 0                    | 0                  | 0               | 0                            | 0                   |

Primar,  
DRAGOMIR TRAIAN

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Contabil,  
MEMET NAGIE

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